BUDGET COMMITTEE MEETING AGENDA

Monday, April 1, 2024

Meeting – 6:00 PM in person at the Somerset County Jail Training Room

A. CALL TO ORDER:

B. PLEDGE OF ALLEGIANCE:

C. APPOINTMENT OF OFFICERS:

D. REVIEW OF DEPARTMENT BUDGETS: Commissioner discussion with Budget Committee

1. **EMERGENCY MANAGEMENT:**
2. **COMMUNICATIONS:**
3. **DISTRICT ATTORNEY:**
4. **COUNTY COMMISSIONERS BUDGET:**
5. **COUNTY PROGRAM SERVICES:**

   Soil Conservation-

   UMaine Extension –

   Tourism Council -

   SEDC-
6. **HUMAN RESOURCES:**
7. **TREASURER/FINANCE DEPARTMENT:**
8. **TECH SERVICES:**

   1245 Section -

1246 Section -

9. MAINTENANCE DEPARTMENT:

10. DEBT SERVICE:

11. REGISTER OF DEEDS:

12. REGISTER OF PROBATE:

13. SUPERIOR/DISTRICT COURT BUDGET:

14. BUILDING SECURITY:

15. SHERIFF'S DEPARTMENT:

SO ADMIN –

SO Detective –

SO Patrol –

SO Fleet Mnt –

SO Equipment –

SO Civil –

Madison SO –

SO UT -

SO MDEA -

COPS FAST-

16. CORRECTIONS:

E. ADJOURN: